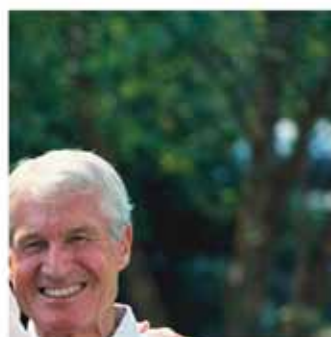


Alzheimer's & Dementia Alliance of Wisconsin

Annual Report | 2010 - 2011





Director's message

Dear Friends,

I hope you will all take a few minutes to carefully review our annual report for the fiscal year of July 1, 2010 through June 30, 2011. It outlines many of our accomplishments over the past year while giving you an indication of what we have planned for the future.

As I look back over the past year, I am very proud of what our organization has been able to accomplish in spite of the challenging economy. Although we are a relatively small organization with just seventeen staff members (half of them working part-time), our highly experienced staff and dedicated board of directors are involved in numerous cutting-edge initiatives to help advance the quality of care persons with dementia receive. Using a collaborative team approach, creative new ideas are often formed to help us meet the needs of the thousands of folks impacted by this disease. We are also promoting research and additional research funding to end this disease once and for all.

Our core values include numerous programs and services that assist people wherever they are on their journey with Alzheimer's. This year, 237 educational programs held throughout south central Wisconsin served over 6000 attendees. Combining this with over 800 care consultations and 1800 calls to our family support staff demonstrates the high demand for our expertise. In addition, over 1600 persons attended nearly 250 support group meetings and over 9000 individuals received our quarterly informational newsletter.

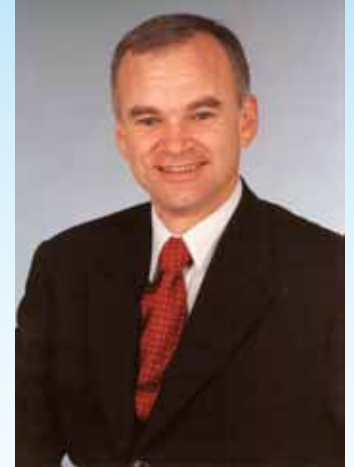
We have an active policy-creating board of directors who strive to help us move forward. This year we added five new members: Mary Ann Drescher from Attic Angels, Mark Jensen from WPS Health Insurance, Suzanna Waters-Castillo from UW-Madison, Steve Busalacchi from Busalacchi Communications and Carey Gleason from the Wisconsin Alzheimer's Disease Research Center. Our board takes its fiduciary responsibility under Wisconsin statutes very seriously.

Always remember that our goal is to be your partner along the journey. If we can help in any way please contact us – the sooner the better! Many people are surprised at the programs and services that we offer along with the skills of our compassionate, experienced staff. Working together we can certainly enhance quality of life and move closer to a world free of all forms of dementia.

Sincerely,



Paul Rusk
Executive Director



*Alzheimer's & Dementia
Alliance of Wisconsin
Executive Director Paul Rusk*

Highlights of FY 2010 - 2011

The Alzheimer's & Dementia Alliance maintains a full range of programs and services to assist persons with dementia and their family and loved ones. Here are a few accomplishments from this fiscal year:

- Charlestine "Charlie" Daniel was hired as our first Diversity Specialist, formally linking the African-American community to the federally funded Wisconsin Alzheimer's Disease Research Center at UW-Madison.
- The Wisconsin Legislature passed our proposed legislation signed by the Governor (2009 Act 281) to ensure that psychotropic medications with black box pharmaceutical warnings will not be prescribed and administered to people with dementia. This Act followed a tragic, unnecessary death of a person with dementia in northern Wisconsin.
- Our younger-onset project, in partnership with Centers for Medicare and Medicaid Services, Medicaid Infrastructure Grant and WorkSource Wisconsin, developed five cutting-edge papers to assist employers who have employees with dementia-related issues. The papers are available on our website.
- Staff member Jody Curley and board member Mary Kay Baum participated in the SPARK! inter-generational art activities program with the Madison Children's Museum.
- We received a grant from the Helen Bader Foundation to fund Dementia Beyond Alzheimer's Disease, a new family education program about types of dementia which are often misdiagnosed or under diagnosed.
- Our efforts to maintain funding for the Alzheimer's Family Caregiver Support Program (AFCSP), a nationally recognized support program for families, were successful. The Governor proposed no cuts for AFCSP in his budget and the Legislature approved.
- Mary Reines, Deanna Truedson and Becky DeBuhr provided dementia-specific training for the new LEEPS (Language Enriched Exercise Plus Socialization) program funded by the Administration on Aging. The program provides people with memory loss the opportunity to become more active in the community.
- For the first time, our highly regarded Dementia Specialist: Best Practices for Direct Care Staff training was presented for professional staff who work with those who have developmental disabilities and dementia.
- Dr. Kim Petersen and staff from both the Alliance and South Madison Coalition of the Elderly are developing creative care plans so persons with dementia can live in community facilities rather than Mendota Mental Health Institute. Staff training on the concepts of person-centered care not only saves taxpayer dollars but enhances the quality of life for dementia patients and their loved ones.

Alzheimer's & Dementia Alliance of Wisconsin

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Madison, WI 53705
608.232.3400 or 888.308.6251 toll-free
www.alzswisc.org • support@alzswisc.org

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Training Coordinator
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Education Coordinator
Deanna Truedson, MSSW
Outreach Coordinator
Patricia Wilson, BSW
Family Support Specialist

Summary of programs and services

**July 1, 2010 -
June 30, 2011**

The Alzheimer's & Dementia Alliance of Wisconsin is a nonprofit organization dedicated to improving the lives of persons with Alzheimer's disease or related dementias and their families. The Alliance is a guide to those coping with this disease as they learn about options and begin to plan for the future. Contact us for help and support. We are your partner along the journey.

For families

**608.232.3400
888.308.6251 (toll-free)
support@alzswisc.org**

Trained professionals and volunteers provide invaluable support, resources and information to callers.

Website: www.alzswisc.org

Our website provides a wealth of information on Alzheimer's and other dementias, upcoming programs and events and community resources by county.



Family care consultations

Family support specialists provide short-term, professional consultation by appointment. They assist families with accessing resources, working with challenging behaviors, problem-solving issues and planning for future care needs.

Caregiver support groups

At support groups, family care partners come together to share information, experiences and support.

Alzheimer's Family and Caregiver Support Program (AFCSP)

AFCSP offers support and limited funding to qualified families caring for a person with Alzheimer's disease or other irreversible dementia. The funding can be used for a wide variety of goods and services and is available in each county.

Dementia and developmental disabilities

We provide training on how the dual diagnosis of dementia and developmental disabilities affects the person and specific issues that arise for the person and support staff.

Family education

Introduction to Alzheimer's and dementia: Getting started

Learn about dementia and its warning signs, what to do if you are concerned about yourself or someone you know and how the Alliance can help.

ABC's of Alzheimer's and dementia

This program includes information on

medical aspects of dementia, research, effects of dementia on the person, safety, communication and much more.

Legal and Financial Planning Seminar

A two-part seminar for families that provides a general overview of legal and financial issues to consider for loved ones with memory loss, Alzheimer's disease or other dementia.

Monthly Family Caregiver Education Program

Learn about topics of interest to family and friends of those with dementia such as activities, communication, help for caregivers, resources and more. Held monthly in Madison; topics presented in other areas as scheduled.

Savvy Caregiver Training

This 12-hour, multi-session training goes beyond introductory education programs and provides in-depth, practical training individualized for each family caregiver.

Powerful Tools for Caregiving

A six-part class for people who care for loved ones with stroke, Alzheimer's, Parkinson's disease or similar long-term conditions. Classes cover a variety of topics such as reducing stress, communicating effectively, dealing with emotions and making tough decisions.

Community education for groups and organizations

Maintain Brain Health

An interactive, scientifically-based workshop which features nutritional

and lifestyle advice and strategies to keep your brain sharp and resilient.

We All Forget: Is it normal aging or should I be concerned?

This program is ideal for persons concerned about their own memories as they age or those of friends and loved ones.

Alzheimer's and dementia: What is it? What can I do about it?

This presentation offers an overview of Alzheimer's disease and dementia including common warning signs, risk factors and treatment options

Conferences

Educational conferences are held regularly throughout our area to provide an opportunity for families, direct care workers and other professionals to hear speakers on a variety of topics related to Alzheimer's disease and related dementias.

For those with mild memory loss or early stage Alzheimer's

Crossing Bridges

Crossing Bridges is a four-week educational discussion group for people with mild memory loss (or in the early stages of dementia) and a primary care partner. The overall philosophy of the group is to promote a fulfilled life while living with cognitive change. An interview is required before participating in this group.

Learning Among Friends

After completing Crossing Bridges, this support group program is an opportunity for participants to continue to meet together regularly to

discuss topics of their choice and share support.

Meeting of Minds

Meeting of Minds is a memory enhancement program for people with mild memory loss that includes stimulating activities, intellectual exercises and mild exercise. The main goal is to help people with memory loss positively impact their lives. Completion of Crossing Bridges is required before participating in this program.

In 2010, we served 19,293 people in southern Wisconsin. There are still many more people in our communities we need to reach who are affected by a dementia disease.

For professionals

Dementia Specialist: Best Practices for Direct Care Staff

A highly interactive, two-day training which is designed specifically for direct care staff working with people with Alzheimer's. Participants learn together through role-plays, case studies and problem solving. Practical tips and tools are given to increase success and job satisfaction.

Professional workshops and in-service training

Dementia-specific training and in-service education (typically one to three hours) for service providers such as assisted living facilities, nursing homes, home health agencies, law enforcement and social service organizations.

Additional services

Advocacy

Our active Public Policy Committee and statewide network advocates for policies and programs to assist persons with Alzheimer's and their care partners before county, state and federal governments. Anyone interested in participating in advocacy is encouraged to join the network.



Library services

Books, videos and brochures on a wide variety of topics related to Alzheimer's, dementia and caregiving are available for families and professionals.

Newsletters (print and email)

Get information about local programs and services, the latest news about Alzheimer's disease and related dementias, updates on research and resources and more. Contact us to be put on a mailing list for our free quarterly print newsletter. Subscribe to our email newsletter by visiting our website at www.alzwiss.org.

Resource guides

These guides provide information by county on local resources such as financial support, respite services, adult day programs, assisted living, nursing homes and more.

Your help in recommending our organization to people is appreciated.



You make a real difference

Ways to donate

Donation

The most immediate way to show support is by donating securely online, in person, over the phone or by mail. Donations are received throughout the year from individuals, businesses and foundations. Gifts are tax-deductible.

Payroll giving

Contribute through payroll giving at work through Community Health Charities of Wisconsin or any United Way agency coast-to-coast. Simply indicate “Alzheimer’s & Dementia Alliance of Wisconsin” on your pledge form. We are United Way agency number 370. Payroll giving provides an opportunity for you to contribute on a regular basis while also receiving a convenient statement for your taxes.

Tribute and memorial gifts

Make a gift in honor or memory of a loved one or friend.

Circle of Honor Remembrance Wall

Located in a permanent area at the entrance to our office, this space provides another way for you to pay tribute to loved ones in your life. Names are grouped alphabetically within each gift category: \$500-\$999, \$1,000-\$1,999 and gifts of \$2,000 and above. You may select an inscription of up to 30 characters.

Planned gifts

Please remember our organization in your will or trust outlining your legacy to the community. Here is sample

bequest language you can take to your professional advisor: “I give, devise and bequeath (insert amount of gift, or percentage of estate, or residuary of estate) to the Alzheimer’s & Dementia Alliance of Wisconsin, Inc., or its successor organization, located in Madison, Wisconsin, to support programs and services in southern Wisconsin. (EIN # 39-1679333).”

Life insurance and retirement plans

You also may name our organization as the beneficiary of a life insurance policy or retirement plan.

Charitable gift annuities

Alzheimer’s & Dementia Alliance charitable gift annuities are also available to individuals seeking regular income throughout their lives and/or the life of a loved one. Specific payment amounts depend on the age of the annuitant at the time the annuity is established.

Grants and corporate gifts

Grants and corporate gifts help us secure funding for many of the Alliance’s programs.

Matching gifts

If your employer has a matching gift program, ask your employer to match your gift.

Make a gift of appreciated stock or property

Avoid the capital gains tax while receiving a charitable tax deduction.

Fundraising events

Wine and Roses Festival™

Guaranteed to be a fun-filled evening of wine tasting and good food, you don’t want to miss this annual event held in April. Celebrate spring with wine tasting, hors d’oeuvres, live music and live and silent auctions featuring exclusive items. Talk with winemakers from vineyards across the country as well as our own backyard and sample delicious wines, some of which may not be available in our area.

Million Dollar Shootout

Our annual golf tournament takes place in August. In addition to fun on the links, the event includes a silent auction with many popular sports-related items. There is an awards dinner following the tournament for both golfers and non-golfers. The event is co-sponsored by NBC 15 in Madison.

Alzheimer’s Walk

The Alzheimer’s & Dementia Alliance’s Alzheimer’s Walks are held in the fall and are our largest awareness and fundraising events. The walks help secure funds for our local programs and services and take place in seven counties in south central Wisconsin. All dollars raised stay in Wisconsin. We invite you to step forward and join your neighbors in supporting the cause.

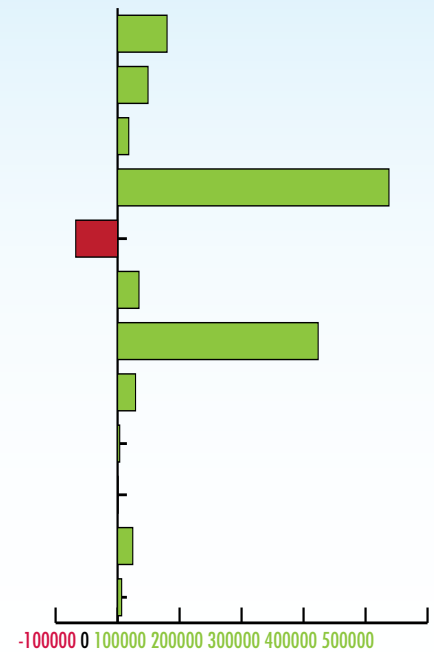


2010 - 2011 condensed financial statements

July 1, 2010 - June 30, 2011

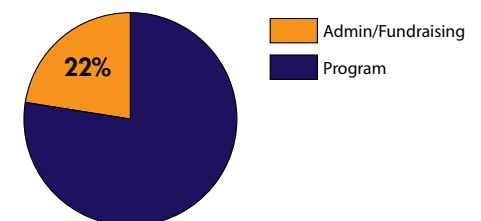
REVENUE

	FY11
Contributions from individuals, corporations	79,793.00
Memorials and tributes	49,098.00
Bequests	18,000.00
Events (gross)	437,747.00
Less events expenses	(67,541.00)
Workplace giving	34,501.00
Grants	323,545.00
Program services/education	28,959.00
Interest	3,436.00
Sales of books and materials (gross)	706.00
In-kind donations	24,493.00
Other revenue	6,569.00
Total revenue	939,306.00



EXPENSES

Program	758,122.00
Administrative and fundraising	219,172.00
Total expenditures	977,294.00



CHANGE IN NET ASSETS

(37,988.00)

An audited financial statement is available upon request.

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July 1, 2010 - June 30, 2011

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Green, September 10 support.alzisc.org/green

Top three teams

Mimi's Team, Shelley Muranyi, Team Captain, \$13,782.11

Pleasant View Nursing Home, Jennifer Stollenwerk, Team Captain, \$6,151.07

Bea's Friends, Vickie Jones, Team Captain, \$3,336

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Gold: Colony Brands, Inc.; Mimi's Team

Silver: Babler Associates; Eisai Pfizer; Green County ADRC; Monroe Clinic

Bronze: Dave Mosher & Associates; Harbor House; Klondike Cheese; Pleasant View Nursing Home; Wisconsin Community Bank

Columbia, September 11 support.alzisc.org/columbia

Top three teams

Bonnet Prairie Lutheran Church, Linda Landsverk, Team Captain, \$3,611

Wyocena Community Church, Betty Telvick, Team Captain, \$2,940

McCarthy & Girls, Marsha McCarthy-Pulver, Team Captain, \$2,560

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Gold: AmericanWay Senior Living

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Bronze: Bonnet Prairie Lutheran Church; Clark Cupery Karaoke; Heritage House; Midwest Dental

Dane, September 17 support.alzisc.org/dane

Top three teams

Mighty Oaks (Oak Park Place), Jean Bachhuber, Team Captain, \$14,419.24

Team Blotner, Hal Blotner and Betsy

Abramson, Team Co-captains, \$11,206
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5k Open Run

For complete results, visit <http://itsracetime.com/Results.aspx?ID=241>

Grant, September 18 support.alzisc.org/grant

Top three teams

Johnny's Walkers, Rose Errthum, Team Captain, \$6,357.75

Team SOC, Audrey Gaio-Johnston, Team Captain, \$3,175.01

Good Sam Walkers, Karla Witzig, Team Captain, \$1,219.29

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Sauk, September 24 support.alzisc.org/sauk

Top three teams

Sauk County Health Care Center, Margaret Burggraf, Team Captain, \$6,886

The Phylaramas, Paul Endres, Team Captain, \$5,340

The Waddelves, JoEllen & Mark Waddel, Team Captains, \$3,935

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Bronze: Reedsburg Area Senior Life Center; Walnut Grove Assisted Living

Richland, September 25 support.alzisc.org/richland

Top three teams

Memory Makers, Holly Beighley, Team Captain, \$4,120

Thanks for the Memories, Mary Lou Tessmer, \$3,533

Richland Hospital/Medical Center, Sharon Panske, Team Captain, \$2,755

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Iowa, October 2 support.alzisc.org/iowa

Top three teams

Bloomfield Healthcare & Rehabilitation Center, Kari Grady, Team Captain, \$1,602

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Upland Hills Health, Toni Rochon, Team Captain, \$872

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About the Alzheimer's & Dementia Alliance

The Alzheimer's & Dementia Alliance of Wisconsin is a nonprofit organization based in Madison that provides direct programs and services in south central Wisconsin and advocacy on dementia-related issues affecting the entire state.

The Alliance began providing services as a nonprofit organization in 1985. In 1990, it was incorporated as a chapter of the National Alzheimer's Association. In 2009, the Alzheimer's & Dementia Alliance of Wisconsin became an independent nonprofit organization and is governed by a local board of directors.

We also maintain two regional offices – one serving Grant and Richland counties, and the other serving Columbia and Sauk counties.

Mission Statement

To support individuals, families and professionals impacted by Alzheimer's disease and other dementias through information, education, consultation and advocacy; and to promote the advancement of scientific research to better diagnose, treat and ultimately eliminate Alzheimer's disease.

Alzheimer's & Dementia Alliance of Wisconsin

517 N. Segoe Rd. Suite 301 • Madison, WI 53705

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